

# HB2686



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB2686

Introduced 2/18/2005, by Rep. Michael J. Madigan - Gary  
Hannig - Lovana Jones

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2004, as follows:

Other State Fund	\$13,052,118
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OMB094 00080 IDF 30080 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services .....	4,145,200
12	For Employee Retirement Contributions	
13	Paid by Employer .....	177,300
14	For State Contributions to State	
15	Employees' Retirement System .....	655,100
16	For State Contributions to	
17	Social Security .....	320,500
18	For Group Insurance .....	1,056,000
19	For Contractual Services .....	297,000
20	For Travel .....	32,200
21	For Commodities .....	34,500
22	For Equipment .....	25,000
23	For Telecommunications Services .....	108,800
24	For Operation of Auto Equipment .....	24,100
25	For Operational Expenses .....	<u>452,440</u>
26	Total	\$7,328,140

27 Payable from Capital Development Board Revolving Fund:

28	For Personal Services .....	2,643,378
29	For Employee Retirement Contributions	
30	Paid by Employer .....	125,600
31	For State Contributions to State	

1	Employees' Retirement System .....	417,700
2	For State Contributions to Social Security .....	204,500
3	For Group Insurance .....	775,800
4	For Contractual Services .....	335,300
5	For Travel .....	240,600
6	For Commodities .....	21,400
7	For Printing .....	37,200
8	For Equipment .....	17,800
9	For Electronic Data Processing .....	185,200
10	For Telecommunications Services .....	<u>119,500</u>
11	Total	\$5,123,978
12	Payable from the School Infrastructure Fund:	
13	For operational purposes relating to	
14	the School Infrastructure Program .....	600,000
15	Payable from the Illinois Building Commission Revolving Fund:	
16	For Expenses to Administer	
17	the Illinois Building Commission	
18	Act, including Refunds .....	0

19 Section 99. Effective date. This Act takes effect July 1,  
20 2005.